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Annual Financial Review, 2002*

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* The collection and analysis of current data required to present the Executive Board with the most up-to-date information has delayed submission of the present document.

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Introduction

1. The annual financial review summarizes the information included in the UNFPA financial statements for the year ended 31 December 2002. Information on the operations funded by UNFPA regular and other resources, which include trust funds, is included in the financial statements.

2. The statements 'Income and Expenditures and Fund Balances for the year ended 31 December 2002' are provided in Table 1 for regular and other resources and Table 2 for other resources by category. The statement 'Assets, Liabilities and Fund Balances for the year ended 31 December 2002' is provided in Table 3.*

I. REGULAR RESOURCES

A. Income

3. Contribution income for the year was $250.1 million (in 2001 it was $258.3 million). The decrease of $8.2 million or 3.2 per cent would have been greater without the support of the donor community following the decision by a major donor to withdraw funding completely at the beginning of 2002, and had the US dollar not depreciated in value over the year.

4. At 31 December 2002, a provision of $0.7 million (in 2001 it was nil) was made in respect of contributions receivable for which collection was considered doubtful.

5. Falling interest rates gave rise to reduced interest income of $5.8 million for the year compared to $9.7 million in 2001. Other income to regular resources of $4.2 million (in 2001 it was $0.6 million) comprised exchange rate gains on items other than contributions and savings on the liquidation of obligations raised in the previous biennium.

6. Tables 4 and 5 provide details of contributions in excess of $1.0 million.

B. Programme expenditure

7. At the second regular session 2002, the Executive Board approved programme expenditure authority of $416.9 million for the biennium ended 31 December 2003.

8. Actual programme expenditure for the year, which includes the direct costs of programme activities, expenditures in respect of the Technical Advisory Programme, and the costs of support services incurred by UNFPA and other executing agencies, totalled $226.2 million compared to $194.3 million in 2001.

9. Table 6 and figures 3 and 4 provide further information about programme activities expenditure by region and country.

10. The increase reported under programme expenditure is attributable in major part to programme activities, specifically implementation by UNFPA which increased by $20.4 million. Implementation by governments, and by inter-governmental institutions and non-governmental organizations (NGOs) also increased by $6.0 million and $6.1 million, respectively.

*Figures may not add up to the totals due to rounding.

11. Programme activities expenditure by executing agency can be summarized as follows:

	2002		2001	
	$m	%	$m	%
UNFPA	98.0	48.1	77.6	45.2
Governments	69.1	34.0	63.1	36.8
Inter-Governmental Institutions and NGOs	28.6	14.0	22.5	13.1
United Nations Agencies	7.9	3.9	8.5	4.9
Total Programme Activities Expenditure	203.6	100	171.7	100

12. Programme activities expenditure by UNFPA country category can be summarized as follows:

Country Category	Regular Resources		Other Resources	
	2002 $m	2001 $m	2002 $m	2001 $m
A Countries in most need of assistance to realize ICPD goals	116.5	97.1	30.7	23.5
B Countries which have made considerable progress towards achieving ICPD goals	31.1	27.4	29.8	12.2
C Countries that have demonstrated significant progress in achieving ICPD goals	16.0	12.4	3.1	2.2
T Countries with economies in transition	7.2	6.7	2.1	2.2
O Other countries	1.7	2.4	0.3	1.0
Total country projects	172.5	146.2	66.0	41.1
Regional projects	10.2	6.2	7.8	8.1
Inter-regional projects	20.9	19.3	35.4	71.4
Other trust funds /procurement services / Junior Professional Officers programme	-	-	*6.7*	*1.3*
Total Programme Activities Expenditure	203.6	171.7	115.9	121.9

C. Biennial support budget

13. At the second regular session 2002, the Executive Board approved revised gross and net biennial support budget (BSB) appropriations of $155.2 million and $135.1 million, respectively.

14. Actual BSB activity for the year can be summarized as follows:

	2002	2001
	$m	$m
Gross BSB expenditure	73.7	67.9
Credits to BSB	(8.3)	(10.8)
Net BSB expenditure	65.4	57.1
Total expenditure	292.9	254.2
Net BSB as % of total expenditure	22.3%	22.5%

15. The decrease in credits to the BSB of $2.5 million was attributable in large part to the non-reimbursement of income tax charges incurred by UNFPA staff members following the withdrawal of funding to UNFPA by the Government of the country in which these staff members reside, and negotiated waivers of support service income from co-financing contributions.

16. Actual BSB expenditures can be summarized as follows:

	2002	2001
	$m	$m
Posts	51.3	47.5
Other staff costs	0.6	0.7
Consultants	0.4	0.7
Travel	1.2	1.6
Operating expenses	13.9	11.9
Furniture and equipment	1.0	1.4
Reimbursement to agencies	5.3	4.1
Gross total	73.7	67.9
Credits to BSB	(8.3)	(10.8)
Net BSB expenditures	65.4	57.1

17. Net appropriations utilized for the year ended 31 December 2002 were 48.4 per cent of the revised BSB 2002-2003. The unencumbered balance of net appropriations at 31 December 2002 was $69.7 million.

D. Implementation of the Enterprise Resource Planning system

18. At the second regular session 2002, the Executive Board authorized the setting aside of $10.0 million for the implementation of the Enterprise Resource Planning (ERP) system. The ERP project will allow integration of financial, accounting and programme finances, provide budget formulation modules both for programme purposes and for the biennial support budget in all locations, provide tools for human resource management at international and local levels and provide balanced scorecard and key performance indicator functions.

19. Expenditures of $1.3 million were incurred in the year ending 31 December 2002.

E. Fund balances and reserves

20. The balance of programmable funds at 1 January 2002 was $39.8 million (in 2001 it was $53.2 million). Total expenditures exceeded income for the year by $33.6 million (in 2001 income exceeded expenditures by $14.4 million) and, together with other reserve movements, reduced the balance of programmable funds to $6.6 million at 31 December 2002, compared to $39.8 million in 2001.

21. At 31 December 2002, the operational reserve was decreased to $50.0 million (in 2001 it was $51.7 million).

II. OTHER RESOURCES

A. Income and expenditures

22. Total income to other resources during the year was $113.0 million (in 2001 it was $127.8 million) comprising contributions of $109.5 million (in 2001 it was $123.5 million) and other income including interest of $3.5 million (in 2001 it was $4.3 million). Total expenditures during the year were $117.2 million compared to $123.3 million in 2001.

B. Fund balances

23. The deficit of income over expenditure for the year of $4.2 million (in 2001 there was a surplus of $4.5 million), together with refunds to donors of $6.4 million (in 2001 it was $4.2 million) and a net transfer to regular resources of $3.9 million (in 2001 it was $2.2 million), resulted in a decrease in other resources fund balances from $137.6 million in 2001 to $123.1 million in 2002.

Cost-sharing

24. Cost-sharing contributions for the year totalled $43.9 million compared to $12.5 million in 2001. This represented 40.1 per cent of all contributions to other resources in the year ended 31 December 2002, compared to 10.1 per cent in 2001.

25. The balance of cost-sharing funds held at 31 December 2002 was $24.1 million (in 2001 it was $12.9 million).

Trust funds

26. Trust fund activity can be summarized as follows:

	Co-financing	Other Trust Funds	Procurement Services	2002 Total	2001 Total
	$m	$m	$m	$m	$m
Fund balance at 1 January 2002	92.6	8.3	23.5	124.4	132.3
Contributions	56.8	-	8.6	65.3	110.8
Transfers and refunds	(3.9)	0.3	(2.9)	(6.4)	(4.2)
Other income (including interest)	2.5	0.2	0.6	3.3	7.3
Expenditure	(79.4)	(1.2)	(7.4)	(88.0)	(121.8)
Fund balance at 31 December 2002	68.6	7.6	22.4	98.6	124.4

27. Contributions to trust funds decreased by $45.5 million. This decrease is to some extent offset by the increase in cost-sharing contributions (see paragraph 24).

III. CASH AND INVESTMENTS

28. At 31 December 2002, investments held by UNFPA totalled $138.9 million under regular resources, compared to $131.4 million in 2001, and $169.2 million under other resources, compared to $187.0 million in 2001. Cash held under regular resources totalled $3.7 million (in 2001 it was $8.3 million). The market value of investments held at 31 December 2002 was $309.4 million.

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Table 1

Income and expenditure and fund balances for the year ended 31 December 2002

	Regular resources		Other resources		Total resources	
	2002 ($ in Millions)	2001 ($ in Millions)	2002 ($ in Millions)	2001 ($ in Millions)	2002 ($ in Millions)	2001 ($ in Millions)
INCOME						
Contributions a)	250.1	258.3	109.5	123.5	359.6	381.8
Interest income	5.8	9.7	3.5	4.1	9.3	13.8
Other income	4.2	0.6	-	0.2	4.2	0.8
Total income	**260.1**	**268.6**	**113.0**	**127.8**	**373.1**	**396.4**
EXPENDITURE						
Programme activities b)	203.6	171.7	115.9	121.9	319.5	293.6
Technical Advisory Programme	17.5	17.6	-	0.1	17.5	17.7
Programme support services	5.1	5.0	1.2	1.1	6.3	6.1
Programme expenditure	226.2	194.3	117.1	123.1	343.3	317.4
Net biennial support budget expenditures c)	65.4	57.1	-	-	65.4	57.1
Implementation of ERP	1.3	-	-	-	1.3	-
Other expenditure	-	2.8	0.1	0.2	0.1	3.0
Total expenditure	**292.9**	**254.2**	**117.2**	**123.3**	**410.1**	**377.5**
(Deficit) / excess of income over expenditure	**(32.8)**	**14.4**	**(4.2)**	**4.5**	**(37.0)**	**18.9**
Provision for doubtful collection of receivables	0.7	-	-	-	0.7	-
Prior period adjustments	0.1	-	-	-	0.1	-
Net (deficit) / excess of income over expenditure	**(33.6)**	**14.4**	**(4.2)**	**4.5**	**(37.8)**	**18.9**
Fund balance at 1 January	39.8	53.2	137.6	139.5	177.4	192.7
Transfers within reserves	1.2	(27.8)	-	-	1.2	(27.8)
Refunds to donors	-	-	(5.4)	(6.2)	(5.4)	(6.2)
Transfers with UNFPA resources	(0.8)	-	(0.9)	(2.2)	(1.7)	(2.2)
Fund balances at 31 December d)	**6.6**	**39.8**	**129.1**	**137.6**	**133.7**	**177.4**

a see Tables 4 and 5 for further analysis of contributions in excess of $1.0 million and by donor

b see Table 6 and Figures 2, 3, and 4 for analysis of programme activities expenditure by recipient country and region and by type of expenditure

c see Table 7 for analysis of biennial support cost ratios

d see Table 8 for analysis of reserves and fund balances

Table 2
Income and Expenditure and Fund Balances for the year ended 31 December 2002 - Other Resources

	Contributing		Trust Funds		Junior Professional Officers Programme		UNFPA Support Services		Eliminations		Total Other Resources	
	2002 $ in Mln	2001 $ in Mln	2002 $ in Mln	2001 $ in Mln	2002 $ in Mln	2001 $ in Mln	2002 $ in Mln	2001 $ in Mln	2002 $ in Mln	2001 $ in Mln	2002 $ in Mln	2001 $ in Mln
INCOME												
Contributions	43.9	12.5	65.3	110.8	0.3	0.1	-	-	-	-	109.5	123.5
Investment Income	-	-	3.5	4.1	0.0	-	-	-	-	-	3.5	4.1
Other Income	-	-	0.0	0.2	-	-	5.0	6.0	(5.0)	(6.0)	0.0	0.2
Total Income	**43.9**	**12.5**	**68.8**	**115.1**	**0.3**	**0.1**	**5.0**	**6.0**	**(5.0)**	**(6.0)**	**113.0**	**127.8**
EXPENDITURE												
Programme Activities	31.7	6.3	84.0	115.5	0.3	0.1	-	-	-	-	115.9	121.9
Technical Advisory Programme	-	0.1	-	-	-	-	-	-	-	-	-	0.1
Programme Support Services	1.6	0.3	4.0	6.2	-	0.0	0.5	0.5	(5.0)	(6.0)	1.2	1.1
- Executing Agencies	0.1	0.1	0.6	0.7	-	-	-	-	-	-	0.7	0.8
- UNFPA	1.5	0.2	3.4	5.5	-	0.0	0.5	0.5	(5.0)	(6.0)	0.5	0.3
Programme Expenditure	33.3	6.7	88.0	121.7	0.3	0.1	0.5	0.5	(5.0)	(6.0)	117.1	123.1
Other expenditure	-	0.1	0.1	0.1	-	-	-	-	-	-	0.1	0.2
Total Expenditure	**33.3**	**6.8**	**88.1**	**121.8**	**0.3**	**0.1**	**0.5**	**0.5**	**(5.0)**	**(6.0)**	**117.2**	**123.3**
Excess / (Deficit) of Income over Expenditure	**10.6**	**5.7**	**(19.3)**	**(6.7)**	**0.0**	**0.0**	**4.5**	**5.5**	**-**	**-**	**(4.2)**	**4.5**
Prior Period Adjustments	0.0	-	0.0	-	0.0	-	0.0	-	-	-	0.0	-
Net Excess / (Deficit) of Income over Expenditure	**10.6**	**5.7**	**(19.4)**	**(6.7)**	**0.0**	**0.0**	**4.5**	**5.5**	**-**	**-**	**(4.2)**	**4.5**
Fund Balances at 1 January	12.9	7.0	124.6	132.3	0.2	0.1	0.1	0.1	-	-	137.6	139.5
Refunds to Donors	-	-	(5.4)	(4.2)	-	-	-	-	-	-	(5.4)	(4.2)
Transfers with UNFPA Resources												
- to Regular Resources	-	-	-	-	-	-	(4.5)	(5.5)	-	-	(4.5)	(5.5)
- from Regular Resources	0.6	0.2	-	3.0	-	-	-	-	-	-	0.6	3.2
Fund Balances at 31 December	**24.1**	**12.9**	**99.6**	**124.4**	**0.2**	**0.2**	**0.1**	**0.1**	**-**	**-**	**123.1**	**137.6**

Table 3
Assets, Liabilities and fund Balances for the year ended 31 December 2002

	Regular Resources		Other Resources		Total Resources	
	2002	2001	2002	2001	2002	2001
	($ million	($ million	($ million	($ million	($ million	($ million
ASSETS						
Cash	3.7	8.3	-	-	3.7	8.3
Investments	138.9	131.4	169.2	187.0	308.1	318.4
Total Cash and Investments	142.6	139.7	169.2	187.0	311.8	326.7
Accounts Receivable and Deferred Charges						
Contributions Receivable	6.4	3.2	-	-	6.4	3.2
Provision for Doubtful Collection of Contributions Receivable	(0.7)	-	-	-	-	-
Other	5.8	4.7	0.7	0.8	6.5	5.5
Other Assets						
Operating Funds provided to:						
Governments	12.9	16.1	1.7	2.6	14.6	18.7
UN Agencies	2.9	1.5	-	-	2.9	1.5
Inter-Governmental Institutions & NGOs	5.9	7.5	2.8	2.5	8.7	10.0
Advance to Reserve for Field Accommodation	1.1	1.1	-	-	1.1	1.1
TOTAL ASSETS	**176.9**	**173.8**	**174.4**	**192.9**	**353.0**	**366.7**
LIABILITIES						
Unliquidated Obligations	50.6	32.2	48.0	53.0	98.6	85.2
Accounts Payable						
Due to UNDP	42.4	15.6	-	-	42.4	15.6
Other	5.3	6.7	0.3	0.3	5.6	7.0
Other Liabilities						
Operating Funds payable to:						
Governments	4.9	6.7	0.7	0.4	5.6	7.1
UN Agencies	7.1	12.5	0.1	-	7.2	12.5
Inter-Governmental Institutions & NGOs	5.0	3.5	2.3	1.6	7.3	5.1
TOTAL LIABILITIES	**115.3**	**77.2**	**51.4**	**55.3**	**166.7**	**132.5**
Reserves and Fund Balances						
Operational Reserve	50.0	51.7	-	-	50.0	51.7
Reserve for Field Accommodation	5.0	5.0	-	-	5.0	5.0
Programmable Fund Balances	6.6	39.9	123.0	137.6	129.6	177.5
TOTAL RESERVES AND FUND BALANCES	**61.6**	**96.6**	**123.0**	**137.6**	**184.6**	**234.2**
TOTAL LIABILITIES, RESERVES AND FUNDS	**176.9**	**173.8**	**174.4**	**192.9**	**351.3**	**366.7**

Table 4

Regular Resources - Contributions in excess of $1.0m \$ 1bn

			2002			2003	Variance		
							Total	Due to exchange gain (loss)	Due to increase / (decrease) in contribution
Donor	Currency	Local	$	Currency	Local	$	$	$	$
Netherlands a)	Euro	63,038,000	54,949,248	Euro (NLG)	58,537,648	50,279,208	4,670,040	804,594	3,865,446
Japan	US$	39,517,000	39,517,000	US$	48,785,000	48,785,000	(9,268,000)	-	(9,268,000)
United Kingdom	£	18,000,000	26,635,552	£	15,000,000	21,905,371	4,730,181	349,107	4,381,074
Norway	Nkr	222,900,000	25,135,875	Nkr	215,900,000	23,944,459	1,191,416	415,079	776,337
Denmark	DKr	175,000,000	22,672,199	DKr	200,000,000	23,674,521	(1,002,322)	1,956,993	(2,959,315)
Sweden	Skr	185,000,000	17,899,458	Skr	160,000,000	16,069,271	1,830,187	(680,637)	2,510,824
Finland a)	Euro	14,450,000	14,236,098	Euro (MK)	12,445,907	10,603,502	3,632,596	1,925,174	1,707,422
Germany a)	Euro	14,682,900	13,680,122	Euro (DM)	14,316,173	13,035,335	644,787	310,870	333,917
Switzerland	SW F	12,500,000	8,333,333	SW F	12,000,000	6,741,573	1,591,760	1,310,861	280,899
Canada	C$	13,100,000	8,254,916	C$	9,100,000	5,796,178	2,458,738	(89,033)	2,547,771
Belgium a)	Euro	4,624,722	4,653,099	Euro (BF)	5,453,658	4,384,661	268,438	934,890	(666,452)
Italy a)	Euro	3,200,000	3,004,695	Euro (L)	3,098,741	2,655,302	349,393	262,625	86,768
Ireland a)	Euro	1,841,120	1,589,896	Euro (L)	1,269,738	1,167,038	422,858	(102,309)	525,167
Australia	A$	2,230,000	1,205,405	A$	2,200,000	1,129,944	75,461	60,053	15,408
Kuwait	US$	1,125,000	1,125,000	$	1,250,000	1,250,000	(125,000)	-	(125,000)
France	Euro	1,300,000	1,122,625	Euro	1,220,000	1,109,090	13,535	(59,192)	72,727
United States	US$	-	-	US$	21,500,000	21,500,000	(21,500,000)	-	(21,500,000)
Other Donors			6,049,581			6,200,496	(150,515)	-	(150,515)
Reimbursement of US tax			-			(1,893,673)	1,893,673	-	1,893,673
Total Contributions			250,064,502			258,337,276	(8,272,774)	7,399,075	(15,671,849)

a Legacy currencies translated to euros at exchange rate on 1 January 2002

Table 5
Contributions by Donor

Donor	Balance due to UNFPA at 1 January 2002	Adjustments for Prior Biennia	Pledges for 2002	Total Contributions	Non-convertible Dollar Income	Exchange Gains / (Losses)	Payments Received	Balance Due to UNFPA at 31 December 2002
Government:								
Afghanistan	-	-	100	100	-	-	100	-
Albania	384	-	-	-	-	11	-	395
Algeria	23,709	-	10,000	10,000	-	(738)	10,000	22,971
Andorra	-	-	7,810	7,810	-	-	7,810	-
Angola	500	-	1,000	1,000	-	-	1,000	500
Antigua and Barbuda	-	-	1,000	1,000	(1,000)	-	-	-
Australia	-	-	1,144,421	1,144,421	-	60,984	1,205,405	-
Austria	-	-	445,920	445,920	-	-	445,920	-
Bahamas	500	-	2,000	2,000	-	-	2,000	500
Bahrain	-	-	5,000	5,000	-	-	5,000	-
Bangladesh	100,000	-	25,000	25,000	25,000	-	50,000	100,000
Barbados	-	-	3,500	3,500	-	-	3,500	-
Belgium	1,103,711	(12,630)	4,371,245	4,358,615	-	281,854	4,021,841	1,722,338
Benin	3,500	-	3,500	3,500	-	-	-	7,000
Bhutan	4,620	-	7,016	7,016	-	-	11,636	-
Bolivia	8,000	-	4,000	4,000	-	-	-	12,000
Botswana	-	-	10,447	10,447	-	-	10,447	-
Bulgaria	185,010	(37)	10,000	9,963	-	97	-	195,070
Burkina Faso	-	-	1,286	1,286	(1,286)	-	-	-
Burundi	1,174	-	1,174	1,174	-	(658)	-	1,690
Cambodia	-	1,955	1,000	2,955	(1,955)	-	1,000	-
Cameroon	-	-	10,469	10,469	-	-	10,469	-
Canada	-	-	8,216,276	8,216,276	-	38,640	8,254,916	-
Cape Verde	-	-	7,000	7,000	-	-	-	7,000
Central African Republic	950	-	6,582	6,582	-	164	6,582	1,114
Chad	142	-	-	-	-	-	-	142
Chile	1,000	-	5,000	5,000	-	-	-	6,000
China	-	-	820,000	820,000	-	-	820,000	-
Colombia	40,071	(7,000)	40,000	33,000	-	-	1,476	71,595
Comoros	1,267	-	-	-	-	218	-	1,485
Congo	-	-	33,938	33,938	-	5,845	-	39,783
Cook Islands	1,000	-	-	-	-	-	1,000	-
Costa Rica	-	-	-	-	-	-	-	-
Cote D 'Ivoire	61,710	-	-	-	-	9,767	-	71,478
Croatia	-	-	1,000	1,000	-	-	1,000	-
Cuba	-	-	5,000	5,000	-	-	5,000	-
Cyprus	820	(51)	1,500	1,449	(1,500)	140	-	909
Czech Republic	-	-	70,651	70,651	-	11,040	81,691	-
Democratic People's Republic of Korea	-	-	11,689	11,689	-	-	11,689	-
Denmark	-	-	22,672,199	22,672,199	-	-	22,672,199	-
Djibouti	3,000	-	1,000	1,000	-	-	-	4,000
Dominica	-	-	200	200	-	-	-	200
Dominican Republic	5,917	-	5,000	5,000	-	(654)	5,000	5,263
Egypt	163,158	(163,158)	96,244	(66,914)	-	(7,500)	88,745	-
El Salvador	-	-	1,000	1,000	-	-	1,000	-
Equatorial Guinea	2,308	(104)	8,815	8,711	-	-	11,019	-
Eritrea	-	-	1,250	1,250	-	-	1,250	-
Estonia	-	-	-	-	1,957	-	1,957	-
Ethiopia	3,506	-	3,501	3,501	-	(4)	-	6,988
Federated States of Micronesia	3,000	-	3,000	3,000	-	-	3,000	3,000
Fiji	4,744	-	2,232	2,232	-	195	4,464	2,707
Finland	-	-	13,672,301	13,672,301	-	563,796	14,236,098	-
France	-	-	1,118,761	1,118,761	-	3,864	1,122,625	-
Gabon	135,751	-	-	-	-	23,382	-	159,133
Gambia	8,030	-	2,703	2,703	-	(96)	5,637	5,000
Germany	-	-	13,680,122	13,680,122	-	-	13,680,122	-
Ghana	25,000	-	12,500	12,500	-	-	-	37,500
Greece	-	-	6,000	6,000	-	-	6,000	-
Guatemala	1,528	-	500	500	-	-	-	2,028
Guinea	-	-	10,313	10,313	-	-	10,313	-
Haiti	-	-	5,045	5,045	-	-	5,045	-
Honduras	-	-	4,309	4,309	-	-	4,309	-
Ireland	-	-	10,296	10,296	-	-	10,296	-
India	-	-	188,679	188,679	-	(1,798)	186,881	-
Indonesia	-	-	22,329	22,329	-	317	22,646	-
Iran Islamic Republic	50,000	-	23,889	23,889	-	-	23,889	50,000

Table 5 (continued)
Contributions by Donor

Donor	Balance due to UNFPA at 1 January 2002	Adjustments for Prior Biennia	Pledges for 2002	Total Contributions	Known outstanding Deferred Income	Exchange Gains / Losses	Payments Received	Balance Due to UNFPA at 31 December 2002
Malawi	-	-	1,639,448	1,639,448	-	(49,552)	1,589,896	-
Maldives	-	-	25,000	25,000	-	-	25,000	-
Mali	-	-	2,753,873	2,753,873	-	250,822	3,004,695	-
Jamaica	25,000	-	-	-	-	-	-	25,000
Japan	-	-	39,517,000	39,517,000	-	-	39,517,000	-
Jordan	48,023	-	48,023	48,023	-	-	48,023	48,023
Kazakhstan	-	-	5,000	5,000	-	-	5,000	-
Kenya	-	-	9,988	9,988	-	-	9,988	-
Kiribati	5,181	-	-	-	-	437	-	5,618
Kuwait	5,000	-	10,000	10,000	-	-	10,000	5,000
Lao, People's Democratic Republic	3,600	200	600	800	-	-	4,400	-
Lebanon	6,000	-	2,000	2,000	-	-	2,000	6,000
Lesotho	-	-	860	860	-	151	-	1,011
Liberia	-	-	-	-	-	-	-	-
Libyan Arab Jamahiriya	10,000	-	-	-	-	-	-	10,000
Liechtenstein	6,060	1	7,194	7,195	-	(108)	5,952	7,195
Luxembourg	-	-	485,633	485,633	-	49,564	535,197	-
Macedonia, former Yug. Rep.	-	-	-	-	-	-	-	-
Madagascar	4,110	-	-	-	-	(44)	-	4,067
Malawi	6,632	(479)	3,094	2,615	-	(727)	3,094	5,426
Malaysia	-	-	15,000	15,000	-	-	15,000	-
Maldives	-	-	3,000	3,000	-	-	3,000	-
Mali	6,788	(3,394)	4,073	678	-	1,286	8,752	-
Malta	-	-	1,000	1,000	-	-	1,000	-
Marshall Islands	1,500	-	2,000	2,000	-	-	1,500	2,000
Mauritania	5,725	(1)	1,527	1,526	-	(135)	-	7,116
Mauritius	6,704	106	3,458	3,564	-	110	6,916	3,463
Mexico	-	-	50,592	50,592	-	-	50,592	-
Mongolia	4,098	-	4,000	4,000	-	-	4,000	4,098
Morocco	1,905	-	11,250	11,250	-	-	11,250	1,905
Mozambique	2,278	-	-	-	-	(7)	-	2,271
Myanmar	5,141	(1)	133	133	-	(70)	-	5,204
Namibia	3,500	-	1,000	1,000	-	-	2,500	2,000
Nauru	-	-	500	500	-	-	-	500
Nepal	10,733	-	4,952	4,952	-	-	-	15,685
Netherlands	-	-	56,613,985	56,613,985	-	(1,664,736)	52,339,645	2,609,603
New Zealand	-	-	924,714	924,714	-	26,206	950,920	-
Nicaragua	-	-	4,914	4,914	-	-	-	4,914
Niger	-	-	10,145	10,145	-	-	10,145	-
Nigeria	32,260	-	20,000	20,000	-	(292)	-	41,968
Norway	-	-	24,602,635	24,602,635	-	533,241	25,135,875	-
Pakistan	500,000	-	513,209	513,209	-	-	513,209	500,000
Palau	1,000	(1,000)	2,000	1,000	-	-	2,000	-
Panama	11,664	-	25,000	25,000	-	-	5,000	31,664
Papua New Guinea	1,724	-	1,714	1,714	-	112	3,550	-
Paraguay	-	-	-	-	-	-	-	-
Peru	10,000	-	-	-	-	-	-	10,000
Philippines	47,964	(18,894)	30,444	11,550	-	(702)	49,454	9,358
Poland	28,000	-	-	-	-	-	-	28,000
Portugal	40,000	-	24,822	24,822	-	122	39,944	25,000
Qatar	-	-	30,000	30,000	-	-	30,000	-
Republic of Korea	-	-	130,000	130,000	-	-	-	130,000
Romania	5,080	-	10,487	10,487	-	(457)	-	15,110
Russian Federation	-	-	150,000	150,000	-	-	150,000	-
Rwanda	1,000	-	500	500	-	-	1,500	-
Saint Kitts & Nevis	-	-	500	500	-	-	500	-
Samoa	2,500	-	5,000	5,000	-	-	5,000	2,500
Sao Tome & Principe	668	-	1,468	1,468	-	(6)	2,131	-
Saudi Arabia	30,000	-	300,000	300,000	-	-	300,000	30,000
Senegal	-	-	16,864	16,864	-	1,039	-	17,902
Seychelles	200	-	2,282	2,282	-	-	2,482	-
Sierra Leone	-	-	10,025	10,025	-	(25)	10,000	-
Slovak Republic	100	-	1,000	1,000	-	-	-	1,100
Slovenia	3,591	(23)	-	(23)	-	106	1,600	2,074
South Africa	7,980	(203)	12,475	12,273	-	(1,247)	19,006	-
Spain	-	-	551,878	551,878	-	-	551,878	-
Sri Lanka	-	-	18,000	18,000	-	-	18,000	-
Sudan	51,715	-	-	-	-	-	-	51,715
Suriname	-	-	500	500	-	-	500	-
Swaziland	202	-	-	-	-	24	-	227
Sweden	-	-	17,864,823	17,864,823	-	34,635	17,899,458	-
Switzerland	-	1	7,309,942	7,309,942	-	1,023,392	8,333,333	1
Syrian Arab Republic	-	-	3,261	3,261	-	-	3,261	-
Thailand	-	-	96,000	96,000	-	-	96,000	-
Togo	-	-	3,000	3,000	-	-	-	3,000

Table 5 (continued)
Contributions by Donor

Donor	Balances due to UNFPA at 1 January 2002	Adjustments for Prior Biennia	Pledges for 2002	Total Contributions	Movements in Deferred Income	Exchange Gains/ (Losses)	Payments Received	Balances Due to UNFPA at 31 December 2002
Trinidad and Tobago	-	-	5,000	5,000	-	-	5,000	-
Tunisia	17,482	1	23,753	23,754	-	1,073	23,512	18,797
Turkey	209,912	(50,698)	108,000	57,302	-	-	108,000	159,214
Turkmenistan	-	-	2,500	2,500	-	-	2,500	-
Tuvalu	-	-	3,500	3,500	-	-	3,500	-
Uganda	12,892	1,602	10,000	11,602	-	(283)	10,000	14,211
United Arab Emirates	-	-	5,000	5,000	-	-	-	5,000
United Kingdom	-	-	26,116,071	26,116,071	-	519,481	26,635,552	-
United Republic of Tanzania	14,250	-	6,209	6,209	-	(74)	6,360	13,624
Uruguay	7,500	-	-	-	-	-	-	7,500
Vanuatu	6,000	-	751	751	-	-	-	6,751
Venezuela	5,000	-	5,000	5,000	-	-	-	10,000
Viet Nam	-	-	4,526	4,526	-	-	-	4,526
Yemen Arab Republic	-	-	10,000	10,000	-	-	10,000	-
Zambia	8,842	271	6,000	6,271	-	-	7,114	8,000
Zimbabwe	11,073	-	10,909	10,909	-	(156)	21,818	7
Other:								
Mass Trust	-	-	1,125,000	1,125,000	-	-	1,125,000	-
34 Million Friends Campaign	-	-	167,685	167,685	-	-	167,685	-
Other	-	-	6,205	6,205	-	-	6,205	-
TOTAL	3,170,587	(253,535)	248,354,607	248,101,072	21,216	1,709,898	246,541,433	6,483,339

Table 6

Regular Resources - Programme Activities Expenditure by Recipient Country and Region

	Country Category	Regular Resources 2002 ($ million)	Regular Resources 2001 ($ million)	Other Resources 2002 ($ million)	Other Resources 2001 ($ million)	Total Resources 2002 ($ million)	Total Resources 2001 ($ million)
Sub-Saharan Africa							
Angola	A	1.8	1.5	0.6	0.2	2.4	1.7
Benin	A	2.1	1.6	1.5	0.2	3.6	1.9
Burkina Faso	A	1.7	1.4	0.3	(0.0)	1.9	1.4
Burundi	A	1.1	0.8	0.4	0.0	1.5	0.8
Cameroon	A	2.3	1.3	-	-	2.3	1.3
Cape Verde	A	0.6	0.8	0.1	0.1	0.7	0.8
Central African Republic	A	1.0	0.7	0.0	-	1.0	0.7
Chad	A	2.7	0.9	-	-	2.7	0.9
Comoros	A	0.4	0.3	0.1	0.2	0.6	0.5
Congo	A	0.7	0.3	-	-	0.7	0.3
Congo, Dem. Rep.	A	1.7	1.5	(0.0)	0.2	1.7	1.7
Cote D'Ivoire	A	1.2	0.9	0.8	0.1	2.0	1.0
Equatorial Guinea	A	0.5	0.5	-	-	0.5	0.5
Eritrea	A	1.1	1.8	0.8	0.9	2.0	2.7
Ethiopia	A	3.5	2.2	0.3	1.0	3.8	3.3
Gambia	A	0.5	0.4	0.0	-	0.5	0.4
Ghana	A	2.6	2.4	0.8	0.4	3.3	2.8
Guinea	A	0.5	0.8	-	(0.0)	0.5	0.8
Guinea-Bissau	A	0.7	0.5	-	-	0.7	0.5
Kenya	A	4.9	2.1	-	-	4.9	2.1
Lesotho	A	0.4	0.2	0.0	-	0.4	0.2
Liberia	A	0.5	0.8	-	-	0.5	0.8
Madagascar	A	1.6	1.6	0.2	0.2	1.7	1.8
Malawi	A	1.3	1.6	1.6	0.8	2.9	2.5
Mali	A	2.0	1.8	0.2	0.2	2.2	2.1
Mauritania	A	1.8	1.0	0.2	0.3	2.0	1.3
Mozambique	A	2.4	2.8	3.5	2.9	5.8	5.7
Niger	A	2.3	2.0	0.5	0.3	2.8	2.3
Nigeria	A	5.3	5.5	1.1	0.1	6.4	5.6
Rwanda	A	1.2	1.1	0.5	0.4	1.7	1.5
Sao Tome and Principe	A	0.3	0.6	-	-	0.3	0.6
Senegal	A	2.0	2.1	0.2	0.1	2.2	2.2
Sierra Leone	A	1.1	0.5	-	-	1.1	0.5
Tanzania, United Republic of	A	4.2	3.1	3.2	1.0	7.4	4.0
Togo	A	1.1	1.2	0.0	-	1.1	1.2
Uganda	A	3.5	2.6	1.8	2.2	5.3	4.7
Zambia	A	2.2	0.9	0.2	0.2	2.4	1.1
Zimbabwe	A	1.1	1.1	(0.0)	0.5	1.0	1.7
Total Category A Countries		65.8	53.4	19.1	12.6	84.8	66.0
Botswana	B	0.6	0.3	0.7	0.7	1.2	1.0
Gabon	B	0.2	0.2	0.1	-	0.3	0.2
Namibia	B	0.8	0.4	0.4	0.1	1.2	0.5
South Africa	B	1.2	0.6	0.3	1.0	1.5	1.5
Swaziland	B	0.6	0.2	0.0	-	0.6	0.2
Total Category B Countries		3.4	1.7	1.4	1.7	4.8	3.4
Mauritius	C	0.2	0.2	-	-	0.2	0.2
Seychelles	C	0.0	0.1	-	-	0.0	0.1
Total Country Projects		69.4	55.3	20.4	14.3	89.8	69.7
Regional Projects		3.9	1.7	1.3	1.0	5.2	2.7
Total Programme Activities Expenditure		73.3	57.0	21.7	15.3	95.0	72.4

Table 6 (continued)

Regular Resources - Programme Activities Expenditures by Recipient Country and Region

	Country Category	Regular Resources 2002 $ million	Regular Resources 2001 $ million	Other Resources 2002 $ million	Other Resources 2001 $ million	Total Resources 2002 $ million	Total Resources 2001 $ million
Asia and the Pacific							
Afghanistan	A	2.4	0.6	6.3	0.2	8.6	0.8
Bangladesh	A	8.8	6.2	1.5	7.2	10.3	13.4
Bhutan	A	0.5	0.6	-	-	0.5	0.6
Cambodia	A	3.6	3.1	(0.0)	0.0	3.6	3.1
India	A	13.2	11.0	0.1	0.1	13.2	11.1
Kiribati	A	0.1	0.0	-	-	0.1	0.0
Lao, People's Democratic Republic	A	1.8	1.9	-	(0.0)	1.8	1.9
Maldives	A	0.5	0.6	0.0	0.1	0.5	0.7
Myanmar	A	1.3	1.4	0.1	0.0	1.4	1.5
Nepal	A	1.8	3.3	1.4	1.5	3.2	4.8
Pakistan	A	4.0	4.7	0.1	(1.3)	4.1	3.3
Papua New Guinea	A	0.7	0.5	0.1	0.1	0.8	0.5
Samoa	A	0.0	0.1	-	-	0.0	0.1
Solomon Islands	A	0.1	0.1	-	-	0.1	0.1
Timor-Leste	A	1.4	0.3	-	-	1.4	0.3
Tuvalu	A	0.1	-	-	-	0.1	-
Vanuatu	A	0.1	0.1	-	-	0.1	0.1
Total Category A Countries		40.4	34.3	9.5	7.8	49.9	42.2
Indonesia	B	2.7	2.4	3.5	4.0	6.3	6.5
Mongolia	B	1.8	1.9	0.2	0.2	2.0	2.2
Philippines	B	3.0	2.6	0.3	0.3	3.3	2.9
Thailand	B	0.3	0.7	-	-	0.3	0.7
Viet Nam	B	2.8	2.9	0.0	1.0	2.9	3.9
Total Category B Countries		10.6	10.5	4.2	5.6	14.8	16.1
China	C	4.5	3.6	0.1	-	4.6	3.6
Democratic People's Republic of Korea	C	1.1	0.7	-	-	1.1	0.7
Fiji	C	0.1	0.1	0.1	0.0	0.2	0.1
Iran, Islamic Republic	C	2.3	2.1	0.1	-	2.4	2.1
Malaysia	C	0.1	0.1	-	-	0.1	0.1
Pacific Multi-Island	C	0.8	1.0	1.5	0.7	2.3	1.8
Sri Lanka	C	1.2	1.2	(0.0)	0.2	1.2	1.4
Total Category C Countries		10.1	8.9	1.7	1.0	11.9	9.9
Cook Islands	O	0.1	0.1	-	-	0.1	0.1
Federated States of Micronesia	O	0.1	0.1	-	-	0.1	0.1
Marshall Islands	O	0.1	0.1	-	-	0.1	0.1
Tonga	O	0.1	0.0	-	-	0.1	0.0
Total Category O Countries		0.3	0.2	-	-	0.3	0.2
Total Country Projects		61.4	54.0	15.4	14.4	76.8	68.4
Regional Projects		2.4	2.0	5.5	6.6	7.9	8.6
Total Programme Activities Expenditure		63.8	55.9	20.9	21.0	84.8	77.0

Table 6 (continued)
Regular Resources - Programme Activities Expenditure by Recipient Country and Region

	Country Category	Regular Resources 2002 ($ million)	Regular Resources 2001 ($ million)	Other Resources 2002 ($ million)	Other Resources 2001 ($ million)	Total Resources 2002 ($ million)	Total Resources 2001 ($ million)
Arab States and Europe							
Djibouti	A	0.5	0.5	-	-	0.5	0.5
Occupied Palestinian Territory	A	1.0	1.1	0.3	0.1	1.3	1.2
Somalia	A	0.3	0.1	0.3	0.0	0.6	0.1
Sudan	A	2.0	2.5	-	0.0	2.0	2.5
Yemen	A	2.3	2.8	0.5	1.1	2.8	3.9
Total Category A Countries		6.1	7.0	1.1	1.3	7.2	8.3
Algeria	B	1.3	1.2	-	0.0	1.3	1.2
Egypt	B	0.7	2.5	0.4	0.6	1.1	3.1
Iraq	B	0.4	0.3	-	-	0.4	0.3
Morocco	B	0.9	0.6	0.0	0.2	0.9	0.8
Syrian Arab Republic	B	3.5	1.7	0.5	0.8	4.0	2.5
Total Category B Countries		6.8	6.3	0.8	1.6	7.6	7.9
Jordan	C	0.5	0.5	0.3	0.4	0.8	0.8
Lebanon	C	0.4	0.0	0.2	1.0	0.6	1.0
Tunisia	C	0.3	0.5	0.1	0.2	0.4	0.8
Turkey	C	0.8	0.4	0.1	0.3	0.9	0.7
Total Category C Countries		2.0	1.4	0.7	1.9	2.6	3.4
Albania	T	0.4	0.4	-	-	0.4	0.4
Armenia	T	0.3	0.3	-	-	0.3	0.3
Azerbaijan	T	0.6	0.7	0.1	0.1	0.7	0.8
Belarus	T	0.1	0.1	0.0	0.0	0.2	0.1
Bosnia and Herzegovina	T	0.1	0.1	-	-	0.1	0.1
Bulgaria	T	0.2	0.1	-	-	0.2	0.1
Commonwealth Indep States Cask	T	(0.0)	(0.0)	0.0	0.3	0.0	0.3
Estonia	T	0.0	0.1	-	-	0.0	0.1
Georgia	T	0.3	0.3	-	-	0.3	0.3
Kazakhstan	T	0.6	0.7	-	-	0.6	0.7
Kosovo	T	0.3	0.1	1.6	1.3	2.0	1.4
Kyrgyzstan	T	0.6	0.5	-	-	0.6	0.5
Latvia	T	0.1	0.1	-	-	0.1	0.1
Lithuania	T	0.1	0.1	-	-	0.1	0.1
Moldova, Republic of	T	0.2	0.2	-	-	0.2	0.2
Poland	T	0.1	0.1	-	-	0.1	0.1
Romania	T	0.4	0.5	-	-	0.4	0.5
Russian Federation	T	0.5	0.3	0.1	0.3	0.6	0.6
Tajikistan	T	0.7	0.6	-	-	0.7	0.6
Turkmenistan	T	0.6	0.6	-	0.1	0.6	0.7
Ukraine	T	0.5	0.3	0.1	0.0	0.6	0.3
Uzbekistan	T	0.6	0.7	-	-	0.6	0.7
Total Category T Countries		7.2	6.7	2.1	2.2	9.3	8.9
Bahrain	O	-	0.0	-	-	-	0.0
Oman	O	-	0.0	0.0	0.0	0.0	0.0
Saudi Arabia	O	0.0	0.0	-	-	0.0	0.0
United Arab Emirates	O	0.0	-	-	-	0.0	-
Total Category O Countries		0.0	0.0	0.0	0.0	0.1	0.0
Total Country Projects		22.1	21.4	4.7	7.1	26.8	28.5
Regional Projects - Arab States		0.7	-	0.2	-	0.9	-
Regional Projects - Europe		1.1	1.2	0.5	0.3	1.5	1.5
Total Programme Activities Expenditure		23.8	22.6	5.4	7.4	29.2	30.0

Table 6 (continued)

Regular Resources - Programme Activities Expenditure by Recipient Country and Region

	Country Category	Regular Resources 2002 $m	Regular Resources 2001 $m	Other Resources 2002 $m	Other Resources 2001 $m	Total Resources 2002 $m	Total Resources 2001 $m
Latin America and the Caribbean							
Haiti	A	2.8	1.6	0.5	1.2	3.3	2.8
Honduras	A	1.5	0.7	0.5	0.6	2.0	1.3
Total Category A Countries		4.3	2.4	1.0	1.8	5.3	4.2
Belize	B	0.1	-	-	-	0.1	-
Bolivia	B	1.7	1.4	1.5	1.3	3.1	2.7
Ecuador	B	1.2	0.9	0.3	0.1	1.5	1.0
El Salvador	B	0.6	0.6	0.4	0.4	1.0	0.9
Guatemala	B	0.7	0.5	12.8	0.2	13.5	0.6
Guyana	B	0.2	0.1	-	-	0.2	0.1
Mexico	B	1.9	1.5	2.7	0.1	4.7	1.6
Nicaragua	B	1.1	1.6	0.9	0.8	2.0	2.4
Paraguay	B	0.5	0.6	0.1	0.0	0.6	0.6
Peru	B	1.6	1.3	4.8	0.3	6.4	1.6
St. Lucia	B	0.1	-	-	-	0.1	-
Venezuela	B	0.6	0.6	-	-	0.6	0.6
Total Category B Countries		10.3	8.9	23.4	3.2	33.7	12.1
Chile	C	0.2	0.1	-	-	0.2	0.1
Colombia	C	0.9	0.7	-	-	0.9	0.7
Costa Rica	C	0.4	0.2	-	-	0.4	0.2
Cuba	C	0.6	0.6	0.3	-	1.0	0.6
Dominican Republic	C	0.9	0.9	0.2	0.1	1.1	1.0
Jamaica	C	0.3	(0.0)	-	-	0.3	(0.0)
Panama	C	0.5	0.4	-	-	0.5	0.4
Suriname	C	(0.1)	0.0	0.2	-	0.2	0.0
Trinidad & Tobago	C	0.0	-	-	-	0.0	-
Total Category C Countries		3.7	2.9	0.8	0.1	4.5	3.0
Argentina	O	0.3	0.0	-	-	0.3	0.0
Brazil	O	0.6	1.0	0.3	0.2	0.9	1.2
Caribbean	O	0.3	0.1	-	-	0.3	0.1
Uruguay	O	0.1	0.1	-	-	0.1	0.1
Total Category O Countries		1.3	1.2	0.3	0.2	1.6	1.4
Total Country Projects		19.6	15.4	25.5	5.3	45.1	20.7
Regional Projects		2.2	1.4	0.3	0.1	2.5	1.5
Total Programme Activities Expenditure		21.8	16.8	25.8	5.4	47.6	22.2

Table 7
Regular Resources - Analysis of Biennial Support Budget (1993 - 2002)

Year	Regular Resources		Net Biennial Support Budget			Net Biennial Support Budget as a percentage of		Management & Administration as a percentage of	
	Total Income ($m illion)	Total Expenditure ($m illion)	Programme Support Services ($m illion)	Management & Administration ($m illion)	Total ($m illion)	Income %	Expenditure %	Income %	Expenditure %
1993	219.6	203.5	31.8	13.3	45.1	20.5%	22.2%	6.1%	6.5%
1994	265.2	274.4	34.2	11.0	45.2	17.0%	16.5%	4.1%	4.0%
1995	312.6	312.1	37.6	12.6	50.2	16.1%	16.1%	4.0%	4.0%
1996	309.9	300.1	39.5	13.3	52.8	17.1%	17.6%	4.3%	4.4%
1997	288.8	303.1	43.0	15.3	58.3	20.2%	19.2%	5.3%	5.0%
1998	275.1	299.8	43.7	11.1	54.8	19.9%	18.3%	4.0%	3.7%
1999	349.8	276.1	46.3	18.6	64.9	26.0%	23.5%	7.4%	6.7%
2000	264.0	211.0	47.2	9.2	56.4	21.4%	26.7%	3.5%	4.4%
2001	268.6	254.2	47.2	9.9	57.1	21.3%	22.5%	3.7%	3.9%
2002	260.1	282.9	50.8	14.6	65.4	25.1%	22.3%	5.6%	5.0%

Table 8
Regular Resources - Movements in Reserves and Fund Balances (1993 - 2002)

	1993 ($m illion)	1994 ($m illion)	1995 ($m illion)	1996 ($m illion)	1997 ($m illion)	1998 ($m illion)	1999 ($m illion)	2000 ($m illion)	2001 ($m illion)	2002 ($m illion)
Operational Reserve										
Balance at 1 January	48.0	48.0	53.0	63.0	63.0	63.0	49.9	24.0	52.0	51.7
Transfer (to) / from Programmable Fund	-	5.0	10.0	-	-	(13.1)	(25.9)	28.0	(0.3)	(1.7)
Balance at 31 December	48.0	53.0	63.0	63.0	63.0	49.9	24.0	52.0	51.7	50.0
Programmable Fund										
Balance at 1 January	33.6	47.2	33.1	23.5	27.1	11.1	-	-	25.2	39.9
Net Income / (Deficit) of Income over Expenditure	16.1	(9.1)	0.4	8.6	(14.3)	(24.2)	(26.7)	53.2	14.4	(33.6)
Transfer to / (from) Other Reserves	(2.5)	-	-	(6.0)	(1.7)	-	0.8	-	-	(1.4)
Transfer (to) / from Operational Reserve	-	(5.0)	(10.0)	-	-	13.1	25.9	(28.0)	0.3	1.7
Balance at 31 December	47.2	33.1	23.5	27.1	11.1	-	-	25.2	39.9	6.6
Reserve for Field Accommodation	5.0	4.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Fund Balance at 31 December	100.2	90.1	91.5	95.1	79.1	54.9	29.0	82.2	96.6	61.6

Figure 1
Regular Resources - Income and Expenditure (1993 - 2002)

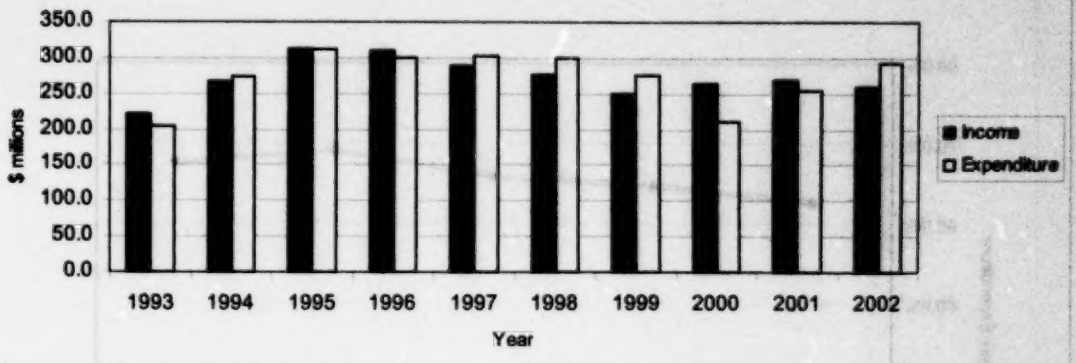


Figure 2
Regular Resources - Programme Activities Expenditure by Type

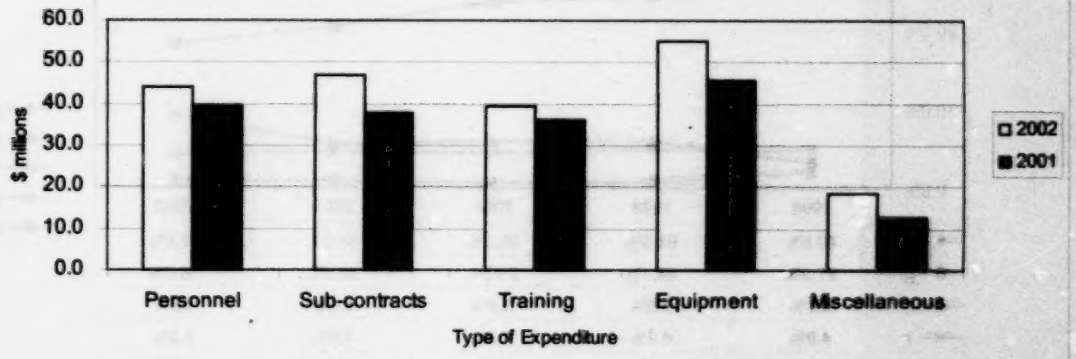


Figure 3
Regular Resources - Programme Activities Expenditure by Region

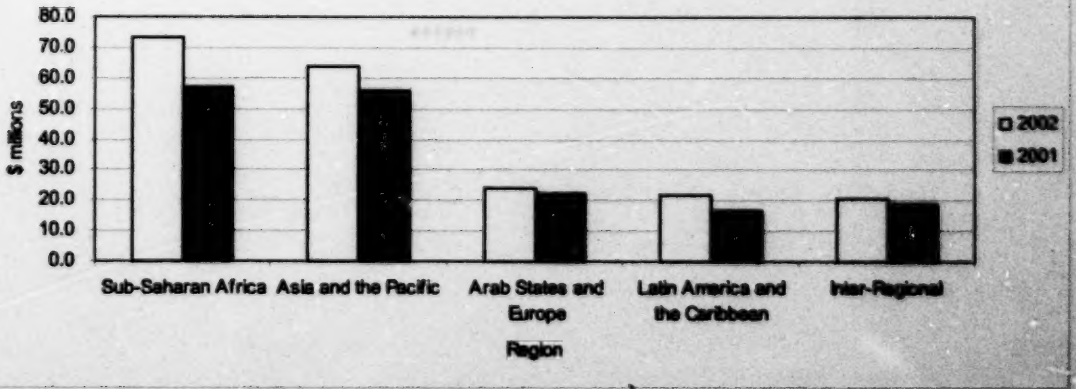
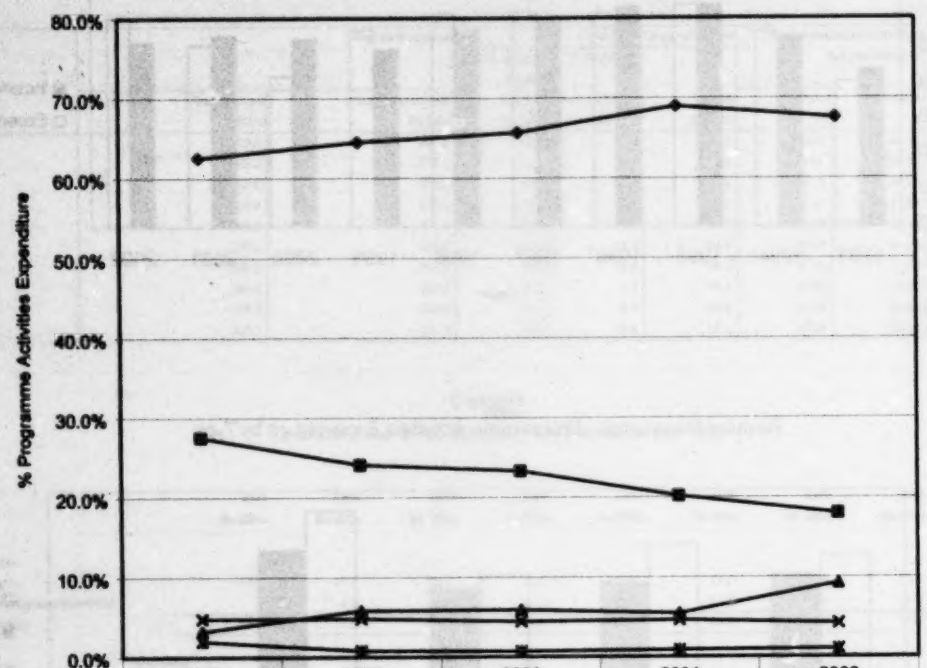


Figure 4
Regular Resources - Programme Activities Expenditure by Country Category (1998 - 2002)



	1998	1999	2000	2001	2002
A	62.5%	64.5%	65.7%	69.0%	67.6%
B	27.5%	24.1%	23.3%	20.2%	18.0%
C	3.2%	5.8%	5.9%	5.4%	9.3%
T	4.8%	4.8%	4.4%	4.6%	4.2%
O	2.0%	0.8%	0.7%	0.8%	1.0%

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